

Rubro de Ingresos	Ingresos					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Total	369,514,451.00	-31,297,137.29	338,217,313.71	337,797,643.85	328,819,975.85	-40,694,475.15
IMPUESTOS	5,687,222.00	120,132.11	5,807,354.11	2,506,098.58	2,506,098.58	-3,181,123.42
DERECHOS	5,191,022.00	-1,283,934.16	3,907,087.84	6,255,134.37	6,255,134.37	1,064,112.37
PRODUCTOS	49,809.00	-243,054.49	-193,245.49	276,633.49	276,633.49	226,824.49
CORRIENTE	33,579.00	-243,054.49	-209,475.49	276,633.49	276,633.49	243,054.49
APROVECHAMIENTOS	1,232,103.00	-3,276,721.58	-2,044,618.58	4,504,098.55	4,504,098.55	3,271,995.55
CAPITAL	0.00	-2,100,000.00	-2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
CORRIENTE	1,232,103.00	-1,176,721.58	55,381.42	2,401,287.55	2,401,287.55	1,169,184.55
PARTICIPACIONES Y APORTACIONES	357,354,295.00	-26,613,559.17	330,740,735.83	324,255,678.86	315,278,010.86	-42,076,284.14
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS,	0.00	0.00	0.00	0.00	0.00	0.00

Estado Analítico de Ingresos Por Fuente de Financiamiento	Ingresos					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Total	369,514,451.00	-31,297,137.29	338,217,313.71	337,797,643.85	328,819,975.85	-40,694,475.15
INGRESOS DE GOBIERNO	369,514,451.00	-31,297,137.29	338,217,313.71	337,797,643.85	328,819,975.85	-40,694,475.15
IMPUESTOS	5,687,222.00	120,132.11	5,807,354.11	2,506,098.58	2,506,098.58	-3,181,123.42
DERECHOS	5,191,022.00	-1,283,934.16	3,907,087.84	6,255,134.37	6,255,134.37	1,064,112.37
PRODUCTOS	49,809.00	-243,054.49	-193,245.49	276,633.49	276,633.49	226,824.49
CORRIENTE	33,579.00	-243,054.49	-209,475.49	276,633.49	276,633.49	243,054.49
APROVECHAMIENTOS	1,232,103.00	-3,276,721.58	-2,044,618.58	4,504,098.55	4,504,098.55	3,271,995.55
CAPITAL	0.00	-2,100,000.00	-2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
CORRIENTE	1,232,103.00	-1,176,721.58	55,381.42	2,401,287.55	2,401,287.55	1,169,184.55
PARTICIPACIONES Y APORTACIONES	357,354,295.00	-26,613,559.17	330,740,735.83	324,255,678.86	315,278,010.86	-42,076,284.14
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS, Y	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS DE ORGANISMOS Y EMPRESAS	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

A. MARÍA DEL ROSARIO CORDOVA ESTRADA
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C. MARDELY DEL CARMEN TORRES IZQUIERDO
SINDICO DE HACIENDA.

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PRESIDENTE MUNICIPAL INTERINO