



ESTADO ANÁLITICO POR CLASIFICACIÓN ECONOMICA Y OBJETO DEL GASTO

H. AYUNTAMIENTO DE JALPA DE MENDEZ, TABASCO.
CORTE AL MES DE: DICIEMBRE 2019

PROGRAMA 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PROGRAMA-FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)

E046	R.P. U.R. Partida	Cargillo Partida	Participación	Presupuesto Total	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Salidas		
						Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
				55,207,391.40	21,928,645.62	17,619,142.47	59,516,894.55	59,516,894.55	59,516,894.55	59,516,894.55	59,516,894.55	0.00	0.00	0.00
				52,596,467.00	14,531,449.64	8,429,779.01	58,598,137.63	58,598,137.63	58,598,137.63	58,598,137.63	58,598,137.63	0.00	0.00	0.00
11				52,596,467.00	14,531,449.64	8,429,779.01	58,598,137.63	58,598,137.63	58,598,137.63	58,598,137.63	58,598,137.63	0.00	0.00	0.00
				18,500,000.00	120,000.00	762,475.69	17,857,524.31	17,857,524.31	17,857,524.31	17,857,524.31	17,857,524.31	0.00	0.00	0.00
13101				1,772,780.00	126,568.79	130,417.01	1,768,931.78	1,768,931.78	1,768,931.78	1,768,931.78	1,768,931.78	0.00	0.00	0.00
13104				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13201				750,000.00	0.00	60,945.50	689,054.50	689,054.50	689,054.50	689,054.50	689,054.50	0.00	0.00	0.00
13202				7,500,000.00	16,900.00	169,374.01	7,347,525.99	7,347,525.99	7,347,525.99	7,347,525.99	7,347,525.99	0.00	0.00	0.00
13203				650,000.00	0.00	85,700.00	564,300.00	564,300.00	564,300.00	564,300.00	564,300.00	0.00	0.00	0.00
13415				4,300,000.00	509,382.13	377,616.63	4,431,765.50	4,431,765.50	4,431,765.50	4,431,765.50	4,431,765.50	0.00	0.00	0.00
14106				4,944,993.00	214,142.43	452,375.43	4,706,760.00	4,706,760.00	4,706,760.00	4,706,760.00	4,706,760.00	0.00	0.00	0.00
14401				500,000.00	291,670.00	296,262.91	496,407.09	496,407.09	496,407.09	496,407.09	496,407.09	0.00	0.00	0.00
15401				5,809,694.00	2,008,178.30	1,037,887.73	6,773,984.57	6,773,984.57	6,773,984.57	6,773,984.57	6,773,984.57	0.00	0.00	0.00
				1,700,000.00	245,412.17	432,500.00	1,512,912.17	1,512,912.17	1,512,912.17	1,512,912.17	1,512,912.17	0.00	0.00	0.00
15802				1,500,000.00	0.00	232,500.00	1,267,500.00	1,267,500.00	1,267,500.00	1,267,500.00	1,267,500.00	0.00	0.00	0.00
16101				1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16109				250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17102				1,400,000.00	1,927,870.66	1,087,255.55	2,240,615.11	2,240,615.11	2,240,615.11	2,240,615.11	2,240,615.11	0.00	0.00	0.00
1000				51,071,467.00	5,466,124.48	6,574,310.46	49,657,281.02	49,657,281.02	49,657,281.02	49,657,281.02	49,657,281.02	0.00	0.00	0.00
22104				0.00	6,670.00	0.00	6,670.00	6,670.00	6,670.00	6,670.00	6,670.00	0.00	0.00	0.00
22106				0.00	7,563.20	0.00	7,563.20	7,563.20	7,563.20	7,563.20	7,563.20	0.00	0.00	0.00
22301				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24101				0.00	14,000.00	432.62	13,547.38	13,547.38	13,547.38	13,547.38	13,547.38	0.00	0.00	0.00
24201				0.00	3,000.00	171.62	2,828.38	2,828.38	2,828.38	2,828.38	2,828.38	0.00	0.00	0.00
24401				0.00	20,000.00	7,713.45	12,286.55	12,286.55	12,286.55	12,286.55	12,286.55	0.00	0.00	0.00
24601				0.00	162,554.26	2,386.12	160,168.14	160,168.14	160,168.14	160,168.14	160,168.14	0.00	0.00	0.00
24701				0.00	6,000.00	1,970.61	4,029.39	4,029.39	4,029.39	4,029.39	4,029.39	0.00	0.00	0.00
24801				0.00	10,000.00	982.00	9,048.00	9,048.00	9,048.00	9,048.00	9,048.00	0.00	0.00	0.00
24901				0.00	4,847.92	2,000.00	2,847.92	2,847.92	2,847.92	2,847.92	2,847.92	0.00	0.00	0.00
25601				0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25901				0.00	1,000.00	130.00	870.00	870.00	870.00	870.00	870.00	0.00	0.00	0.00
26102				1,200,000.00	3,613,992.21	1,012,399.38	3,801,592.83	3,801,592.83	3,801,592.83	3,801,592.83	3,801,592.83	0.00	0.00	0.00
27101				0.00	3,430,865.44	977.44	3,429,888.00	3,429,888.00	3,429,888.00	3,429,888.00	3,429,888.00	0.00	0.00	0.00
27102				0.00	17,000.00	1,050.00	15,950.00	15,950.00	15,950.00	15,950.00	15,950.00	0.00	0.00	0.00